

PERRY HALL MULTI-ACADEMY TRUST

COVID CATCH UP PREMIUM 2020/21 SUMMARY (YEAR TO DATE MARCH

£

**STANLEY
ROAD**

PROVISIONAL COVID CATCH UP PREMIUM ANNUAL ALLOCATIONS

27,200

FIRST TRANCHE RECEIVED IN CASH (OCTOBER 2020)

6,800

FIRST TRANCHE RECEIVED IN CASH (MARCH 2021)

8,280

PREMIUM REPORTED YEAR TO DATE MARCH (7 MONTHS)

15,080

EXPENDITURE ON INTERNAL STAFF

12,400

EXPENDITURE ON EXTERNAL SUPPORT

2,130

EXPENDITURE ON RESOURCES (inc. BOOKS, LEARNING RESOURCES, IT)

TOTAL EXPENDITURE YEAR TO DATE

14,530

% SPENT YEAR TO DATE

96%

**Note Forest Hills AUT Term based on 2 months since conversion (NOV/DEC 2020) - monies recd*